FISCAL NOTE LOG

HOUSE BILLS 2008 March 6, 2008

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Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
2008FL- 0087/002	Charter School Amendments–Ron Bigelow		12 Sep 2007					
2008FL- 0289	Repeal of Board Leeway for Reading Improvement–John Dougall		18 Sep 2007					

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2008FL- 0651/004 14 Nov 2007	Public School Funding–Wayne Harper		15 Nov 2007					
2008FL- 0651/006 16 Nov 2007	Public School Funding-Wayne Harper		16 Nov 2007					
208FL- 0491/004 14 Nov 2007	Supported Employment Services to a Person with a Disability–Ronda Menlove		15 Nov 2007		Von	27 Nov 2007	\$200,000 ongoing funds to continue pilot program	
2008FL- 0474/012 14 Nov 2007	School District Tax Base–John Dougall		15 Nov 2007					
2008FL- 0093/003 19 Nov 2007	Financing Public Education–Merlynn Newbold		19 Nov 2007					
2008FL- 0364/003 19 Nov 2007	Statewide Capital Outlay Equalization–Aaron Tilton		19 Nov 2007					
2008FL- 0560/006 16 Nov 2007	Resolution Encouraging the Advertisement of Alternative Routes to Teaching–Margaret Dayton		20 Nov 2007		Emily	28 Nov 2007	None	

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2008FL- 0289/002 16 Nov 2007	Repeal of Board Leeway for Reading Improvement–John Dougall		20 Nov 2007		Cathy	6 Dec 2007	\$20,000,000 (In addition to existing \$15,000,000 of USF)	
2008FL- 0144/005 16 Nov 2007	Educator Relicensure Initiative–Ronda Menlove		20 Nov 2007		Emily	27 Nov 2007	None	
2008FL- 0143/003 16 Nov 2007	Extended Year for Special Educators–Ronda Menlove		20 Nov 2007		Emily	29 Nov 2007	\$8,104,535 assuming each special educator and speech pathologist uses 10 days	
2008FL- 0111/027 14 Nov 2007	Personal Property Tax Amendments–John Dougall		20 Nov 2007		Cathy	7 Dec 2007	(\$13 million) loss to school district local property tax	
2008FL- 0142/008 16 Nov 2007	Paraeducator to Teacher Scholarship Program–Ronda Menlove		20 Nov 2007		Emily	27 Nov 2007	\$1,000,000 for paraeducator scholarship funds	
2008FL- 0430/003 18 Oct 2007	Public Education Funding–Block Grant Amendments–Cheryl Allen ?	Protected	3 Dec 2007		Cathy	13 Dec 2007	\$11,372,100 for FY 2009 \$12,509,331 for FY 2010	

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2008FL- 0108/005 9 Nov 2007	State School Board–Elections and Districts–	Protected	3 Dec 2007		Von	13 Dec 2007	\$260,000 MSP in FY 2009 and FY 2010	
2008FL- 0221/002 20 Sep 2007	Administration of Medication to Students Amendments–?Rebecca Lockhart?	Protected	3 Dec 2007		Von	13 Dec 2007	\$1,534,200 for FY 2009 and \$1,534,200 for FY 2010	
2008FL- 0182/002 8 Nov 2007	Teacher Loan Program–?Lynn Hemingway?	Protected	3 Dec 2007		Von	14 Dec 2007	\$1,500,000 USF for Loans + \$115,000 for 1 FTE at USOE to Administer	
2008FL- 0068/002 20 Sep 2007	Compensation of Educators with National Board Certification–	Protected	3 Dec 2007		Emily	12 Dec 2007	\$275,000 USF Ongoing	
2008FL- 0066/004 28 Aug 2007	Kindergarten Assessment Amendments-	Protected	3 Dec 2007		Cathy	13 Dec 2007	\$1,578,400 for FY 2009 \$1,616,300 for FY 2010	

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2008FL- 0393/002 30 Nov 2007	Center for the School of the Future Incentives—Jack Draxler	Protected	3 Dec 2007		Emily	14 Dec 2007	\$300,000 USF: \$250,000 to SBE \$50,000 to USU Equivalent of an additional \$5,000 to \$10,000 resources at USOE, but no FTE requested	
208FL- 0030/014	Title 78 Recodification and Revision–?	Protected	4 Jan 2008		Emily	8 Jan 2008	None	
HCR 1	Meth Awareness for Students and Educators Resolution–Curtis Oda	Yes	11 Jan 2008		Randy	14 Jan 2008	<u>None</u>	This bill will not require additional appropriations; this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
HJR 3 Passed 03/05/08 House/ enrolled bill to Printing HCLERK	Resolution Reaffirming the Words, Under God, in the Pledge of Allegiance–Kerry W. Gibson	<u>Yes</u>	No Request					This bill will not require additional appropriations; this bill likely will also not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
HJR 4 Passed 02/29/08 House/ enrolled bill to Printing HCLERK	Joint Resolution Urging School Closings to Recognize Veterans Day–Carl Wimmer	Yes	4 Jan 2008		Cathy	8 Jan 2008	<u>None</u>	Enactment of this bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
HJR 4 S1 Not Adopted	Joint Resolution Urging School Closings or Ceremonies to Recognize Veterans Day–Carl Wimmer	No	15 Feb 2008		Cathy	17 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
HJR 6	Joint Resolution Consenting to Creation of New State Within Utah–Neal B. Hendrickson	Yes	No Request					Absent further action by the US Congress, this bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
HJR 7 Passed 03/05/08 Draft of Enrolled Bill Prepared LRGCEN	Joint Resolution Recognizing Unreinforced Masonry Buildings–Larry B. Wiley	Yes	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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HJR 9	Resolution Amending Property Tax Provision–Paul Ray	<u>Yes</u>	No Request					Publication and distribution costs to put this resolution on the ballot will require a one-time FY 2009 appropriation of \$14,700 from the General Fund. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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Passed 03/04/08 Bill Received from House for Enrolling LRGCEN	Joint Resolution Amending the Utah Constitution—Stock Subscriptions—David Clark	Yes	No Request					This bill will require an appropriation of \$14,700 one-time from the General Fund to the Lieutenant Governor for costs associated with submitting the proposed amendment to voters. The bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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H.B. 1* Passed 01/30/08 Governor Signed ELTGO	Minimum School Program Base Budget Amendments–Bradley G. Last	Yes	20 Dec 2007		Cathy	24 Dec 2007	\$2,333,813,611 USF for FY 2008-09; \$21,000,000 from Interest and Dividends Account for FY 2008-09; \$22,347,000 from USF for FY 2007-08 Only MSP SBE Budget Request with comparisons to Governor and LFA	This bill will appropriate \$2,946,932,585 in ongoing revenue to support public schools through the MSP and the School Building Programs. Of this appropriation, \$2,333,813,611 is from the USF; \$21,000,000 is from the USF - Interest and Dividends Account; and \$592,118,974 is from school district local property tax revenues. This bill will also provide a supplemental appropriation of \$22,347,000 in USF revenue to support educator salary adjustments and bonuses in the current fiscal year.

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H.B. 2*	New Fiscal Year Supplemental Appropriations Act—Ron Bigelow	Yes	No Request					This bill appropriates \$240,695,300 for FY 2009 for the use and support of state agencies and higher education institutions. The FY 2009 appropriation includes \$145,161,800 from General, Education and Uniform School Funds; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 3* Passed 03/06/08 Bill Received from House for Enrolling LRGCEN	Appropriations Adjustments–Ron Bigelow (Bill of Bills)	<u>Yes</u>	No Request					

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H.B. 52 Passed 02/08/08 House/ to Governor	Research Activities Tax Credits Amendments–John Dougall	Yes	No Request					This bill could reduce the Education Fund on a one-time basis by \$14,500,000 in FY 2008. Companies eligible for the new research credit would see a benefit a year earlier than originally anticipated.
H.B. 66 Passed 03/05/08 Bill Received from House for Enrolling LRGCEN	Paraeducator to Teacher Scholarship Program–Ronda Rudd Menlove	Yes	No Request					This bill appropriates \$1,000,000 in ongoing USF revenue to the SBE to implement the Paraeducator to Teacher Scholarship Program outlined in the bill. Selected paraeducators actively working in school districts or charter schools may benefit through the enactment of this bill by receiving scholarships to become teachers.

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H.B. 67	Extended Year for Special Educators–Ronda Rudd Menlove	Yes	No Request					This bill will require an ongoing appropriation from the USF of \$8,294,300. This amount assumes every eligible special educator will elect to receive a stipend for 10 additional days of work. Special education teachers who elect to work up to ten additional work days will be paid \$200 per day, or a maximum of \$2,000 total.
Passed 02/19/08 Draft of Enrolled Bill Prepared LRGCEN	Educator Relicensure Initiative–Ronda Rudd Menlove	Yes	No Request					This bill will not require additional appropriations. Provisions of the bill will facilitate the renewal of licenses for educators whose licenses have expired.

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H.B. 69	Repeal of Board Leeway for Reading Improvement–John Dougall	Yes	No Request					This bill appropriates \$20,000,000 in ongoing money from the USF to the SBE for the K-3 Reading Improvement Program. The bill repeals authorization for a local school district property tax levy of up to .000121 tax rate for funding each district's K-3 Reading Improvement Program. The bill replaces local property tax collections of \$12,956,000 with state funds and eliminates the required local match. The bill also increases the overall amount of funding from \$31,674,600 (\$15,000,000 state funds plus \$12,956,000 property tax plus \$3,718,600 other local funds) to \$35,000,000 (all state funds) Local matching funds from sources other than the property tax levy can be kept in the Reading

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H.B. 69 Continued	Repeal of Board Leeway for Reading Improvement–John Dougall		No Request					Improvement Program or reallocated to other district priorities. Under this bill's revised allocation formula, most school districts and charter schools will receive more state funds than before, however some will receive less. Residents of school districts where this local property tax is levied will see a reduction in their property taxes associated with the levy for the K-3 Reading Improvement Program.

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H.B. 69 S1	Repeal of Board Leeway for Reading Improvement–John Dougall	Yes	20 Feb 2008		Cathy	22 Feb 2008	\$20,000,000 for FY 2009 and \$20,000,000 for FY2010 Spreadsheet	This bill appropriates \$20,000,000 in ongoing money from the USF to the SBE for the K-3 Reading Improvement Program; the bill repeals authorization for a local school district property tax levy of up to .000121 per dollar of taxable value for funding each district's K-3 Reading Improvement Program. The bill replaces local property tax collections of \$12,956,000 with state funds and eliminates the required local match. The bill also increases the overall amount of funding from \$31,674,600 (\$15,000,000 state funds plus \$12,956,000 property tax plus \$3,718,600 other local funds) to \$35,000,000 (all state funds). Local matching funds from sources other than the property tax levy can be kept in the Reading Improvement Program or reallocated to other district priorities. Under this bill's revised allocation formula, most school districts and charter schools will receive more state funds than before, however some will receive less.

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H.B. 75 S2 Passed 03/04/08 Draft of Enrolled Bill Prepared LRGCEN	Inventory and Review of Commercial Activities—Craig A. Frank	Yes	No Request					This bill will require \$72,000 for a Research Analyst IV for the Division of Purchasing; and \$55,000 for a Research Analyst I for the Governor's Office of Planning and Budget; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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H.B. 76	Government Competition and Privatization Act-Craig A. Frank	Yes	No Request					This bill will require \$117,300 for a Research Analyst IV and an Office Specialist I and related current expenses. Resources required for this bill are also included in HB 75 - Inventory and Review of Commercial Activities. This bill likely will not result in direct, measurable costs for individuals or businesses, however, businesses and individuals may benefit from increased opportunities from the privatization of governmental business. Enactment of this bill may require additional resources of local governments.
H.B. 77	Personal Property Tax Amendments–John Dougall	<u>Yes</u>	No Request					None Published

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H.B. 77S1	Personal Property Tax Amendments–John Dougall	Yes	No Request					This bill will not require additional appropriations, but will require computer system reprogramming at the State Tax Commission. Passage of this bill will likely result in a shift of \$3,500,000 from personal property to other property types. Counties are also likely to see some increased costs to rewrite computer code.
H.B. 77S2 Passed 02/15/08 Draft of Enrolled Bill Prepared LRGCEN	Personal Property Tax Amendments–Wayne L. Niederhouser	Yes	31 Jan 2008		Cathy	7 Feb 2008	<u>None</u>	This bill will not require additional appropriations, but will require computer system reprogramming at the Utah State Tax Commission. The bill will likely result in a shift of \$3,500,000 from personal property to other property types. Counties are also likely to see some increased costs to rewrite computer code.

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H.B. 80	Administrative Rule Penalty Amendments–Ben C. Ferry	<u>Yes</u>	29 Jan 2008		Emily	1 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 80 S1	Administrative Rule Penalty Amendments–Ben C. Ferry	Yes	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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H.B. 81	Task Force to Study Performance Incentives for Teachers–Bradley G. Last	Yes	No Request					This bill appropriates \$15,225 from the General Fund to the Senate and \$21,315 from the General Fund to the House of Representatives to pay for the compensation and expenses of task force members. Bill provisions also allow for an additional seven representatives, not from the Legislature, to be appointed to serve on the task force. These members may receive per diem and reimbursement for travel expenses. Assuming a total of ten task force meetings, per diem and travel expenses for the seven non-legislative members is estimated at \$14,350 from the General Fund to be appropriated to the Office of Legislative Research and General Counsel. This bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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H.B. 81 S1 Not Adopted	Education Task Forces—Howard A. Stephenson	No	28 Feb 2008		Emily	28 Feb 2008	\$65,200 for FY 2008	This bill appropriates \$65,180 one-time monies from the General Fund for FY 2008 as follows\$15,225 to the Senate, \$27,405 to the House of Representatives and \$22,550 to the Office of Legislative Research and General Counsel; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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H. B. 84	Compensation of Educators with National Board Certification—Jim Bird	<u>Yes</u>	20 Dec 2007		Emily	27 Dec 2007	\$275,000 USF Ongoing Analysis	This bill appropriates \$275,000 from the USF to the SBE to provide additional compensation to teachers with National Board Certification. Provisions outlined in the bill require a 50 percent funding match from participating school districts and charter schools at an amount per teacher of \$1,500.

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H.B. 85	Teacher Loan Program–Lynn N. Hemingway	Yes	20 Dec 2007		Von	27 Dec 2007	\$1,500,000 USF for Loans plus \$115,000 for 1 FTE at USOE to Administer	This bill would appropriate \$1,500,000 in ongoing USF revenue beginning in Fiscal Year 2009 to the SBE to implement and administer the Teacher Loan Program created in the bill. It is assumed that any administrative costs are included in the appropriation. The bill would help individual teachers who participate in the Loan Program to purchase a home.
H.B. 86	Funding of Inmate Postsecondary Education–Jack R. Draxler	Yes	No Request					This bill appropriates \$1,500,000 from the General Fund for costs associated with post-secondary education provided to inmates under the supervision of the Utah Department of Corrections.

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H.B. 88 USOE Action Team Bill	Elementary Education Co-Teaching Pilot Program–Jim Bird	Yes	20 Dec 2007		Emily	27 Dec 2007	\$5,000,000 USF to SBE for Grants to LEAs Analysis	This bill appropriates \$5,000,000 from the USF to USOE for disbursement to charter schools and school districts on a voluntary and competitive grant basis for those interested in participation in the Co-teaching Pilot Program. This bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

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H.B. 91	Center for the School of the Future Incentives–Jack R. Draxler	Yes	20 Dec 2007		Emily	27 Dec 2007	\$300,000 USF: \$250,000 to SBE \$50,000 to USU Equivalent of an additional \$5,000 to \$10,000 resources at USOE, but no FTE requested	This bill appropriates \$250,000 ongoing from the Education Fund to pay for costs of charter schools and schools within school districts to use the services of the Center for the School of the Future at Utah State University. There is also a \$50,000 ongoing appropriation from the Education Fund to Utah State University. Enactment of this bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

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H.B. 96	Retired Teachers-Return to Work-De Mar Bud Bowman	Yes	No Request					This bill will cause state retirement contribution rates to increase 0.64 percentage points for all current employees covered by the contributory and noncontributory retirement plans. This will require an appropriation of approximately \$5.4 million distributed among all state agencies, higher education, and public education. Enactment of this bill will affect local education agencies whose retirement rates would increase by 0.64 percentage points. Some employees covered by the Utah Retirement Systems may be subject to different employment restrictions and different contribution rates.

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Passed 02/21/08 Draft of Enrolled Bill Prepared LRGCEN	Amendments to Emergency Injection for Anaphylactic Reaction Act–Todd E. Kiser	<u>Yes</u>	3 Jan 2008		Von	7 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 107 Passed 02/19/08 Draft of Enrolled Bill Prepared LRGCEN	Emergency Management Administrative Council-by Curtis Oda	Yes	4 Jan 2008		Von	8 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 112 Passed 02/28/08 Draft of Enrolled Bill Prepared LRGCEN	Public Education Foundation Amendments–Sheryl L. Allen	Yes	9 Jan 2008		Von	14 Jan 2008	None	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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H.B. 113	School Financial Disclosure–Kenneth W. Sumsion	<u>Yes</u>	9 Jan 2008		Von	14 Jan 2008	\$5,900,000 FY 2008 Supplemental; \$2,020,000 FY 2009; \$2,020,000 FY 2010 Survey Summary	None Published

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H.B. 113 S1	School Financial Disclosure–Kenneth W. Sumsion	Yes	29 Jan 2008		Von	31 Jan 2008	\$700,000 for FY 2008; \$250,000 for FY 2009; \$250,000 for FY 2010 Survey Summary	This bill will not require additional appropriations. The bill may require some school districts to provide additional server capacity and redirect existing staff time or hire additional staff to compile the annual report. Estimates from school districts indicate that these impacts could cost from \$200 to \$68,000 in ongoing funds available to the district or charter schools and from \$250 to \$102,000 in one-time funds available to the district or charter schools.

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H.B. 118 _Passed 02/15/08 Draft of Enrolled Bill Prepared LRGCEN	Veterans High School Diplomas–Lynn N. Hemingway	Yes	10 Jan 2008		Randy	14 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments
H.B. 120 USOE Action Team Bill	Education Printing Office-Ron Bigelow	<u>Yes</u>	10 Jan 2008		Emily	14 Jan 2008	\$1,400,000 for FY 2009; \$1,400,000 for FY 2010	This bill will appropriate from the Education Fund to the State Office of Education \$1,400,000 ongoing for establishment and operation of an Education Printing Office; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

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H.B. 120 <u>S1</u>	Education Materials Center–Ron Bigelow	<u>Yes</u>	25 Jan 2008		Emily	29 Jan 2008	\$1,400,000 for FY 2009; \$1,400,000 for FY 2010	This bill will appropriate \$1,400,000 ongoing from the Education Fund; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 123	Accelerated Learning Program Amendments–Ben C. Ferry	<u>Yes</u>	10 Jan 2008		Cathy	15 Jan 2008	\$1,000,000 USF for FY 2009 and FY 2010	This bill will appropriate \$1,000,000 from the Education Fund, ongoing; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 127	Community Council Elections–Kenneth W. Sumsion	Yes	14 Jan 2008		Von	16 Jan 2008	\$40,000 USF for FY 2008 Supplemental; \$40,000 for FY 2009; \$40,000 for FY 2010	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments

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H.B. 127 S1	Community Council Elections–Kenneth W. Sumsion	<u>Yes</u>	31 Jan 2008		Von	4 Feb 2008	\$40,000 USF for FY 2008 Supplemental; \$40,000 for FY 2009; \$40,000 for FY 2010	None Published
H.B. 127 S2 Passed 2/28/2008 Bill Received from House for Enrolling	Community Council Elections–Kenneth W. Sumsion	<u>Yes</u>	5 Feb 2008		Von	7 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 133	Health System Reform–David Clark	<u>Yes</u>	No Request					None Published

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H.B. 133 S1	Health System Reform–David Clark	Yes	No Request					This Legislation appropriates \$615,000 ongoing General Fund to the Department of Health and \$882,000 one-time General Fund to 2 agencies. The Department of Health receives \$500,000 and the Office of the Legislative Research and General Counsel receives \$382,000 for the Health System Reform Task Force. Additionally, this Legislation creates a tax credit that may generate up to a (\$18,000,000) loss of Education Fund revenues in FY 2009 and up to a (\$18,700,000) loss in FY 2010. The revenue loss to the Education Fund equates to less taxes paid by individuals. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for businesses or local governments.

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H.B. 145	Additional State Retirement Benefit–Kory Holdaway	Yes	No Request					This bill will cause retirement contribution rates to increase 0.15 percentage points for all current employees covered by the contributory and noncontributory retirement plans. This will require an appropriation of approximately \$1.2 million distributed among all state agencies and higher education. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for businesses. Enactment of this bill will affect local governments, whose retirement rates would increase by 0.06 percentage points funded from local revenues. Local Education Agencies will also be affected whose retirements rates would increase by 0.15 percentage points. Some public sector retirees may receive higher retirement allowances.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 146	School Bus Amendments–Christine A. Johnson	<u>Yes</u>	No Request					None Published
H.B. 146 S1	School Bus Amendments-Christine A. Johnson	Yes	15 Feb 2008		Murrell	19 Feb 2008	\$817,600 for FY 2009	The bill appropriates \$817,600 one-time from the Uniform School Fund to the State Board of Education as matching monies for federal grants to purchase or retrofit school buses. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 146 S2 Passed 03/04/08 Bill Received from House for Enrolling LRGCEN	School Bus Amendments—Christine A. Johnson	Yes	No Request					The bill appropriates \$100,000 one-time from the USF to the SBE as matching monies for federal grants to purchase or retrofit school buses; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
Passed 03/04/08 Bill Received from House for Enrolling LRGCEN	Charter School Law Revisions–Rebecca D. Lockhart	Yes	25 Jan 2008	Yes From Larry Shumway 29 Jan 2008	Randy	30 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 162	Utah School Seismic Hazard Inventory–Larry B. Wiley	<u>Yes</u>	25 Jan 2008		Von	29 Jan 2008	\$500,000 one-time funds for FY 2009	This bill will appropriate \$500,000 one-time from the General Fund for FY 2009 and includes non-lapsing authority; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 163	School Fee Amendments-Craig A. Frank	<u>Yes</u>	25 Jan 2008		Cathy	30 Jan 2008	\$13,100,000 for FY 2009 and FY 2010 Output	This bill will appropriate \$13,100,000 from the USF to the MSP to offset estimated reductions in local fee revenue. The bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 166	Minutes of Open and Public Meetings–Mel Brown	<u>Yes</u>	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 166 S1	Minutes of Open and Public Meetings–Mel Brown	Yes	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 166 S2	Minutes of Open and Public Meetings–Mel Brown	Yes	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 177 Passed 03/04/08 Draft of Enrolled Bill Prepared LRGCEN	County and Municipal Land Use Regulation of Potential Geologic Hazard Areas–Michael T. Morley	Yes	No Request					This bill will not require additional appropriations; the bill could increase the compliance costs slightly for municipalities who choose to create environmentally restricted zoning districts.
H.B. 189	School Community Counsels–Ron Bigelow	Yes	4 Feb 2008		Von	5 Feb 2008	\$200,000 for FY 2007-08; FY 2008-09 and FY 2010 Mailing	This bill will not require additional appropriations; the bill may result in some costs for local school districts and charter schools depending upon the method they use for providing "individual delivery" of information to each household.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 189 S1 Passed 03/03/08 Draft of Enrolled Bill Prepared LRGCEN	School Community Counsels–Ron Bigelow	Yes	19 Feb 2008		Von		\$200,000 for FY 2007-08; FY 2008-09 and FY 2010 Mailing	This bill will not require additional appropriations; the bill may result in some costs for local districts depending upon the method they use for providing "individual delivery" of information to each household.
H.B. 194	Class Size Reduction in Kindergarten Through Grade Three–Karen W. Morgan	<u>Yes</u>	5 Feb 2008	Yes Approved by Larry Shumway 7 Feb 2008 Will need \$30,000 to support the time required for a specialist to monitor and comply with requirements of the bill.	Cathy		\$26,000,000 for FY 2009 and 2010	This bill will appropriate \$26,000,000 ongoing from the USF to the K-3 Class Size Reduction Incentive Program. The bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 200	Early Childhood Learning and Evaluation–Bradley G. Last	<u>Yes</u>	7 Feb 2008		Von	11 Feb 2008	\$9,600,000 for FY 2009 and FY 2010 Technology Estimate	This bill will appropriate \$9,600,000 ongoing from the USF to the SBE for UPSTART program; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 200 S1	Early Childhood Learning and Evaluation–Bradley G. Last	<u>Yes</u>	28 Feb 2008		Von	28 Feb 2008	\$1,000,000 for FY 2008; \$2,500,000 for FY 2009; \$2,500,000 for FY 2010	This bill appropriates \$1,000,000 one-time monies for FY 2008 and \$2,500,000 ongoing starting in FY 2009 from the USF; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 202	Employee Benefit Amendments—John Dougall	Yes	No Request					This bill will not require additional appropriations; the bill would allow certain current and future at-will employees and elected officials to transfer their retirement balances from a defined benefit system or plan to a defined contribution plan. If all eligible beneficiaries with higher benefits under the defined contribution plan were to switch to the defined contribution plan were to switch to the URS of at most \$2.5 million. This one-time cost is not significant enough to result in an overall change to State retirement contribution rates, therefore no change in appropriation is required by the bill; the this bill likely will not result in direct, measurable costs and/or benefits for businesses. Certain individuals may benefit from increased income. Investment rewards and risks may rest with current and future at-will employees and elected officials that opt for a balance transfer from the defined benefit system or plan

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 202 Continued	Employee Benefit Amendments–John Dougall Continued							Local governments with existing unfunded liabilities may be impacted if they elect to offer this benefit.
H.B. 204	Utah College of Applied Technology Amendments–Ron Bigelow	Yes	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 212	State System of Public Education Amendments–John Dougall	Yes	12 Feb 2008		Cathy	12 Feb 2008	\$85,693,000 for FY 2009 and for FY 2010	This bill appropriates \$85,692,967 from the USF to the MSP by increasing the value of the WPU from \$2,514 to \$2,602. Of the amount appropriated, \$62,836,840 could be distributed to school districts under the Basic School Program. The remainder, \$22,856,127, will remain at the State Office of Education as a MSP nonlapsing balance; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 212 S1 Not Adopted	State System of Public Education Amendments–Gage Froerer	No	12 Feb 2008		Emily/ Cathy	Feb 14 2008	\$85,693,000 for FY 2009 and for FY 2010 Analysis	None Published
H.B. 212 <u>\$2</u>	Educator Salary Adjustments–Gage Froerer	Yes	15 Feb 2008		Cathy	17 Feb 2008	\$88,250,100 for FY 2009 and FY 2010 Analysis	This bill appropriates \$88,250,100 ongoing from the Uniform School Fund for educator salary adjustments as outlined in the bill; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments. Educators meeting the requirements of the bill will benefit by receiving increased compensation.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 214	School Testing Specialists–Stephen E. Sandstrom	Yes	6 Feb 2008		Randy	8 Feb 2008	\$3,600,000 for FY 2009 and FY 2010 Analysis	This bill will appropriate \$3,600,000 ongoing from the USF to the SBE for testing specialists; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 226	Disruption of School Activities–Carol Spackman Moss	<u>Yes</u>	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 232	Elementary School Math Initiative—Steven R. Mascaro	Yes	10 Jan 2008		Cathy	14 Jan 2008	\$18,000,000 USF for FY 2009 and FY 2010	This bill would appropriate \$18,000,000 ongoing from the Education Fund to the SBE for disbursement to local districts and charter schools who choose to participate in the Elementary School Math Initiative. An additional ongoing appropriation of \$40,000 from the Education Fund will be needed to cover the costs of program evaluation by a third party over five years as outlined in the bill. Enactment of this bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
Passed 02/18/08 Bill Received from House for Enrolling LRGCEN	Kindergarten Assessment Amendments–LaWanna Lou Shurtliff	Yes	21 Dec 2007		Cathy	24 Dec 2007	\$1,578,400 for FY 2009 \$1,616,300 for FY 2010	Enactment of this bill will not require additional appropriations because bill "encourages" but does not require early Kindergarten assessments. This bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. School districts may incur additional costs depending on the extent to which schools opt to schedule early assessments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 240	Public Education Block Grant Amendments—Sheryl L. Allen	Yes	21 Dec 2007		Cathy	24 Dec 2007	\$11,372,100 for FY 2009 \$12,509,331 for FY 2010 Calculations	This bill requires annual appropriation increases to three public education block grant programs by the same percentage increase as the Weighted Pupil Unit (WPU). Two of the three programs - the Quality Teaching Block Grant and the Interventions for Student Success Block Grant - are currently by practice adjusted proportionally for percent changes in the value of the WPU and would therefore require no additional appropriation. The third component - the Local Discretionary Block Grant - would require additional appropriations of \$218,200 FOR EVERY ONE PERCENT INCREASE IN THE VALUE OF THE WPU based upon the current value of the block grant. As the bill takes effect on July 1, 2008, there would be no requirement for increasing the Local Discretionary Block Grant during the 2008 General Session (FY 2009). Neither the FY 2010 WPU percent adjustment is currently known.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 240 Continued	Public Education Block Grant Amendments–Sheryl L. Allen Continued							For purposes of this fiscal note, the requirement for an increase in FY 2010 is based upon the FY 2008 value of the Local Discretionary Block Grant and a one percent increase in the WPU.
H.B. 244	State School Board – Elections and Districts–Carl Wimmer	Yes	No Request					This bill would require additional appropriations of \$12,000 per election to administer additional school board races. The bill will generate offsetting revenue to the General Fund associated with candidate filing fees collected by the Lt. Governor. Assuming at least one candidate per new board seat, the General Fund revenue would be \$600 in FY 2009 and about \$300 per year every second year thereafter. Local governments may experience additional costs for administering additional state school board races.

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Passed 02/19/08 Draft of Enrolled Bill Prepared LRGCEN	Administration of Medication to Students Amendments–Rebecca D. Lockhart	Yes	21 Dec 2007		Von	27 Dec 2007	\$3,875,000 for FY 2009 and \$4,262,500 for FY 2010 Assumptions	This bill will not require additional appropriations. The bill likely will not result in direct, measurable costs and/or benefits for individuals and businesses. Local districts may incur costs associated with health professionals who participate in policy adoption, train employees that administer medication, and who receive notifications regarding medications that will be administered.
H.B. 254	School Community Council Amendments–Ronda Rudd Menlove	Yes	28 Dec 2007		Von	31 Dec 2007	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments

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H.B. 254 S1 Passed 02/29/08 Draft of Enrolled Bill Prepared LRGCEN	School Community Council Amendments–Ronda Rudd Menlove	<u>Yes</u>	4 Feb 2008		Von	5 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments
<u>H.B.</u> <u>255</u>	State Office of Education Human Resource Management Amendments– Ronda Rudd Menlove	<u>Yes</u>	21 Dec 2007		Emily	27 Dec 2007	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 266	Accelerated Learning Program Revisions–Carol Spackman Moss	Yes	10 Jan 2008		Cathy	14 Jan 2008	\$300,000 USF for FY 2009 and FY 2010	This bill appropriates \$100,000 from the USF to accelerated learning programs and increases the program expenditures by \$300,000, thus reducing nonlapsing balances in the MSP by \$200,000. The nonlapsing balances are anticipated in current available revenue estimates for the USF, thus those revenue estimates would decrease by \$200,000. Enactment of this bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
USOE Action Team Bill	Utah Science Technology and Research Initiative Centers–Ron Bigelow	Yes	10 Jan 2008		Emily	14 Jan 2008	\$11,000,000 USF for FY 2009 and FY 2010	This bill will appropriate \$11,000,000 ongoing from the USF to the SBE; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 274	Utah K-8 Online Virtual School–Ben C. Ferry	Yes	10 Jan 2008		Randy	14 Jan 2008	REVISED \$4,813,200 USF for FY 2009; \$4,713,200 for FY 2010 REVISED Cost Analysis	This bill appropriates \$4,713,150 in ongoing USF to the MSP to support the Utah K-8 Online Virtual School. Enactment of this bill also appropriates \$100,000 in one-time USF in FY 2008 to the SBE for school startup costs. Estimates indicate that 900 to 1,000 potential K-8 Online Virtual School students participate in virtual education in the school districts. These students are currently counted in the enrollments of their district of residence and generate WPUs for MSP funding. Depending on the number of students that transition to the K-8 Online Virtual School, the state may realize a savings in WPU costs for the fiscal year following a student's transfer to

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H.B. 274 Continued	Utah K-8 Online Virtual School–Ben C. Ferry Continued							Based on the current value of the WPU, the state may realize a savings of \$251,400 in WPU costs for every 100 students that enroll in the virtual

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H.B. 274 S1	Utah K-8 Online Virtual School–Ben C. Ferry	Yes	21 Feb 2008		Randy	22 Feb 2008	\$100,000 for FY 2008 \$754,200 for FY 2009 and \$754,200 for FY 2010 Analysis	Enactment of this bill appropriates \$754,200 in ongoing Uniform School Fund and \$100,000 in supplemental Uniform School Fund to the State Board of Education to implement the provisions of this bill. Bill provisions provide that each student enrolled in the Utah K-8 Online school receive the value of one Weighted Pupil Unit (WPU) for each full-time equivalent student. Potential Utah K-8 Online students in the public school system are currently counted in the enrollments of their district of residence and generate WPUs for Minimum School Program funding. Students currently enrolled in the public school system may not generate additional costs through the implementation, but a transfer of WPU revenue allocations from the resident district to the Utah K-8Online school may occur. Estimates indicate that approximately 70 students may attend the Utah K-8 Online school that are

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H.B. 274 S1 Continued	Utah K-8 Online Virtual School–Ben C. Ferry Continued							The estimated impact of providing the value of one WPU for each of these students not currently enrolled in the public school system is \$176,000 in Uniform School Fund; this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 278	Charter School Funding Amendments–Ron Bigelow	Yes	10 Jan 2008		Cathy	16 Jan 2008	\$38,776,000 for FY 2009 \$30,477,100 for FY 2010 Spreadsheet	This bill may require \$36,221,591 in USF to support the phase-out of the state funded Charter School Local Replacement Funding program within the MSP, provide for the continued state fund replacement of school district Debt Service revenues, and provide additional state funding for Charter School administrative costs. The FY 2009 base budget for the MSP contains \$40,061,488 in USF appropriated to support the replacement of local revenues. This bill may provide for a reduction in state expenditures supporting Charter School Local Replacement Funding by an estimated \$3,839,897. Over the next two fiscal years, the state funds supporting Charter School Local Replacement Funding will phase-out, except for state funds to charter schools replacing district Debt Service revenues as outlined in the bill.

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H.B. 278	Charter School Funding Amendments–Ron Bigelow							School districts may see a reduction in MSP
Continued	Continued							allocations, based on the formula
								outlined in the bill, commensurate with the number of resident students attending a charter school. Total funding received by a charter school may increase or decrease based on the comparative relationship between the formula outlined in the bill and a
								charter school's current allocation of Local Replacement Funding per student.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 278 S1	Charter School Funding Amendments–Ron Bigelow	Yes	15 Feb 2008		Cathy	20 Feb 2008	(\$3,729,200) for F 2009 and (7,458,300) for FY 2010	This bill may require \$337,599,153 in USF to support the phase-out of the state funded Charter School Local Replacement Funding program within the MSP, provide for the continued state fund replacement of school district Debt Service revenues, provide additional state funding for Charter School school-level administrative costs, and provide funding for charter school support services provided by the State Charter School Board. The FY 2009 base budget for the MSP contains \$40,061,488 in USF appropriated to support the replacement of local revenues; the bill may provide for a reduction in state expenditures supporting Charter School Local Replacement Funding by an estimated \$2,462,335. Over the next three fiscal years, the state funds supporting Charter School Local Replacement Funding by an estimated \$2,462,335. Over the next three fiscal years, the state funds supporting Charter School Local Replacement Funding will phase-out, except for state funds to charter schools replacing district Debt Service revenues and administrative functions as outlined in the bill.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 278 S1 Continued	Charter School Funding Amendments–Ron Bigelow Continued							School districts may see a reduction in Minimum School Program allocations, based on the formula outlined in the bill, commensurate with the number of resident students attending a charter school.

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	School Finance Amendments–Julie Fisher	Yes	14 Jan 2008	Complete	Cathy	16 Jan 2008	\$2,327,524,700 USF for FY 2009 \$2,327,524,700 USF for FY 2010	This bill appropriates \$2,919,643,685 in ongoing revenue to support public schools through the MSP. Of this appropriation, \$2,306,524,711 is from the USF; \$21,000,000 is from the USF Restricted - Interest and Dividends Account; and \$592,118,974 is from school district local property tax revenues that support programs within the MSP. Expenditures listed in the bill total \$2,919,590,220, a difference of \$53,465 in unallocated revenue. This unallocated revenue represents the difference between the funding provided for Social Security and Retirement and the distribution of the funding based on the total number of WPUs and the value of the WPU. Enactment of this bill provides revenue to local school districts and charter schools to support the operation and maintenance of public schools. Individuals and businesses may also benefit through
								associated dealings with public schools.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 284	Utah College of Applied Technology Revisions–Kory M. Holdaway	Yes	No Request					This bill merges the Salt Lake/Tooele Applied Technology College Campus with Salt Lake Community College With the enactment of this bill, educational services currently provided by SLTATC would be provided by SLTATC would be provided by SLTATC (\$3,096,500 in State funds) would be transferred to SLCC. Current SLTATC students would be able to continue their training and education as SLCC. Employers who rely on training provided by SLTATC should not be affected by this change.

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H.B. 284 S1	Utah College of Applied Technology Revisions–Kory M. Holdaway	Yes	No Request					This bill merges the Salt Lake/Tooele Applied Technology College Campus with Salt Lake Community College. With the enactment of this bill, educational services currently provided by SLTATC would be provided by SLTATC would be provided by SLCC. The budget of SLTATC (\$3,096,500 in State funds) would be transferred to SLCC. Current SLTATC students would be able to continue their training and education as SLCC. Current SLTATC employees would be able to continue similar employment at SLCC. Employers who rely on training provided by SLTATC should not be affected by this change.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 284 <u>\$2</u>	Utah College of Applied Technology Revisions–Kory M. Holdaway	Yes	No Request					This bill merges the Salt Lake portion of the Salt Lake/Tooele Applied Technology College Campus with Salt Lake Community College and the Tooele portion with the Davis Applied Technology College Campus. With the enactment of this bill, educational services currently provided by SLTATC would be provided by either SLCC or DATC. The budget of SLTATC (\$3,096,500 in State funds) would be divided and transferred to SLCC and DATC. Current SLTATC students would be able to continue their training and education at SLCC or DATC. Current SLTATC employees would be able to continue similar employment at SLCC or DATC. Employers who rely on training provided by SLTATC should not be affected by this change.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 286	Permanent Teacher License Revocation for Sexual Activity with Students–Carl Wimmer	<u>Yes</u>	15 Jan 2008		Emily	16 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 286 S1 Passed 02/28/08 Draft of Enrolled Bill Prepared LRGCEN	Permanent Teacher License Revocation for Sexual Activity with Students–D. Chris Buttars	Yes	14 Feb 2008		Emily	14 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 287	Regulation of Teacher-Student Relationships–Stephen E. Sandstrom	<u>Yes</u>	15 Jan 2008		Emily	16 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 287 S1 Passed 02/22/08 Bill Received from House for Enrolling LRGCEN	Regulation of Teacher-Student Relationships–Stephen E. Sandstrom	<u>Yes</u>	1 Feb 2008		Emily	5 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 295	Public School Electronic Device Policies–Sheryl L. Allen	<u>Yes</u>	16 Jan 2008		Von	17 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 319 USOE Action Team Bill	Review and Appropriation of Grants–David Clark	Yes	22 Jan 2008		Von	23 Jan 2008	None	This bill will not require additional state-fund appropriations. The bill will require review and appropriation of grants before an agency can expend grant monies. The bill may cause a delay in expending non-routine grants which were not expected in the prior legislative session, but in such cases would also delay incursion of costs. This bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 319 S1	Review and Appropriation of Grants-David Clark	Yes	No Request					This bill will not require additional appropriations; the bill will require additional reviews of grants received by state agencies. It is unknown how many grants will be reviewed; depending on actual workload the Governor's Office of Planning and Budget may need additional funds for personnel. High impact grants will require legislative approval prior to an agency obligating the state. The bill may cause a delay in accepting or receiving some non-routine grants, but in such cases would also delay incursion of costs; the bill likely will not result in direct, measurable costs and/or benefits

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 319 S2 Passed 03/04/08 Draft of Enrolled Bill Prepared LRGCEN	Review and Appropriation of Grants–David Clark	Yes	No Request					This bill will not require additional appropriations. The bill will require additional reviews of grants received by state agencies. It is unknown how many grants will be reviewed; depending on actual workload the Governor's Office of Planning and Budget may need additional funds for personnel. High impact grants will require legislative approval prior to an agency obligating the state. The bill may cause a delay in accepting or receiving some non-routine grants, but in such cases would also delay incursion of costs; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 325	Bullying and Hazing–Carol Spackman Moss [This bill was also introduced as HB0186 in the 2007GS:]	Yes	22 Jan 2008		Randy	23 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 325 S1 Passed 03/05/08 House/ signed by Speaker sent for enrolling LRGCEN	Bullying and Hazing–Carol Spackman Moss	<u>Yes</u>	20 Feb 2008		Randy	20 Feb 2008	<u>None</u>	This bill will not require additional appropriations; this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 329	High-Ability Student Initiative Program–Bradley G. Last	Yes	24 Jan 2008	Yes Approved by Larry Shumway 29 Jan 2008; approved by Patti Harrington 30 Jan 2008	Cathy	29 Jan 2008	\$3,850,000 for FY 2009 \$1,010,000 for FY 2010; 1 FTE Specialist and 1 FTE Support Staff at USOE	This bill will appropriate \$2,840,000 one-time from the USF and \$1,010,000 ongoing from the USF beginning in FY 2009; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 330	State Supplemental Funding for Head Start–LaWanna Lou Shurtliff	Yes	No Request					This Legislation appropriates \$700,000 ongoing General Fund to the Department of Health for school readiness services. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 330 S1 Passed 03/04/08 Draft of Enrolled Bill Prepared LRGCEN	State Supplemental Funding for Head Start–LaWanna Lou Shurtliff	Yes	8 Feb 2008 10:01 a.m.		Von	8 Feb 2008 10:19 a.m.	<u>None</u>	This bill appropriates \$700,000 in ongoing USF to the SBE; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 331	Use of Utah Education Network for Telehealth–Gordon E. Snow	Yes	24 Jan 2008		Emily	28 Jan 2008	<u>None</u>	This bill may allow the Utah Telehealth Network to receive lower cost telecommunicati ons circuits through the Utah Education Network; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 332	Use of Public Schools by Community Organizations–Gregory H. Hughes	<u>Yes</u>	24 Jan 2008		Von	28 Jan 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 332 S1 Passed 03/05/08 Draft of Enrolled Bill Prepared LRGCEN	Use of Public Schools by Community Organizations–Gregory H. Hughes	Yes	23 Feb 2008		Von	25 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 345	Minimum Age for Public Education Enrollment Amendments–Eric K. Hutchings	Yes	28 Jan 2008		Randy	30 Jan 2008	None	Enactment of this bill will not require additional appropriations. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 349 USOE Action Team Bill Passed 03/05/08 House/ signed by Speaker sent for enrolling LRGCEN	Open Enrollment Revisions—Julie Fisher	Yes	29 Jan 2008		Randy	31 Jan 2008	None	This bill will not require additional appropriations; the bill may require some funding reallocation among districts and charter schools depending upon the number of students transferring in and out of the schools.
H.B. 350	Home School Amendments–Carl Wimmer	<u>Yes</u>	29 Jan 2008		Von	29 Jan 2008	<u>None</u>	Enactment of this bill will not require additional appropriations. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 357	Public Associations Subject to Government Records Access and Management Act–Michael E. Noel	Yes	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals or local governments, though certain public associations not presently covered by GRAMA may have an impact in adhering to GRAMA requirements.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 363	Public Education—Arts Enhanced Learning Program—Gregory H. Hughes	Yes	31 Jan 2008		Cathy	4 Feb 2008	\$8,919,000 for FY 2009; \$7,910,000 for FY 2010	This bill appropriates \$7,310,000 ongoing from the USF to the SBE, \$600,000 ongoing from the Education Fund to the State Board of Regents and \$1,000,000 from the USF for FY 2009 only to the SBE. This bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 363 S1	Beverly Taylor Sorenson Elementary Arts Learning Program–Gregory H. Hughes	Yes	8 Feb 2008		<u>Cathy</u>	11 Feb 2008	\$8,919,000 for FY 2009; \$7,910,000 for FY 2010	This bill appropriates \$7,310,000 ongoing from the USF to the SB, \$600,000 ongoing from the Education Fund to the SB of Regents and \$1,000,000 one-time from the USF to the SBE for the Beverley Taylor Sorenson Elementary Arts Learning Program. Enactment of this bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 364	Promotion of Health Care Coverage–Kory M. Holdaway	Yes	No Request					None Published

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 364 S1	Promotion of Health Care Coverage–Kory M. Holdaway	Yes	8 Feb 2008		Randy	8 Feb 2008	None	This Legislation appropriates \$100,000 ongoing General Fund to go with \$100,000 in federal matching funds to the Department of Health for the promotion of Utah's Premium Partnership for Health Insurance Program. If outreach is successful, the state may incur additional costs associated with the increased Medicaid caseloads. Individuals who decide to enroll in the Medicaid program because of the outreach program will receive medical assistance. Businesses who serve the new Medicaid clients will have an increase in revenues. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 364 S2 Passed 03/05/08 Bill Received from House for Enrolling LRGCEN	Promotion of Health Care Coverage–Kory M. Holdaway	Yes	No Request					This Legislation appropriates \$100,000 ongoing General Fund to go with \$100,000 in federal matching funds to the Department of Health for the promotion of Utah's Premium Partnership for Health Insurance Program. If outreach is successful, the state may incur additional costs associated with the increased Medicaid caseloads. Individuals who decide to enroll in the Medicaid program because of the outreach program will receive medical assistance. Businesses who serve the new Medicaid clients will have an increase in revenues. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 368	School Fee Waiver Amendments–Jack R. Draxler	Yes	31 Jan 2008		Cathy	5 Feb 2008	\$1,500,000 for FY 2008- 09 and for FY 2010 Fee Waivers 2007	This bill appropriates \$1,500,000 ongoing from the USF to the SBE. The bill will require local schools to waive some fees for students in grades 9-12. However, the lost fee revenues should be offset by the funds distributed by the SBE to districts impacted by fee waivers.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 372	Teacher Reemployment after Retirement– Eric K. Hutchings	Yes	No Request					This bill will cause state retirement contribution rates to increase 0.64 percentage points for all current employees covered by the contributory and noncontributory retirement plans. This will require an appropriation of approximately \$5.4 million distributed among all state agencies, higher education, and public education. Enactment of this bill will affect local education agencies and local government whose retirement rates would increase by 0.64 percentage points. Some employees covered by the Utah Retirement Systems may be subject to different contribution rates.

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H.B. 374 Passed 03/04/08 Draft of Enrolled Bill Prepared LRGCEN	Child Abuse and Neglect Prevention and Treatment Amendments–Paul Ray	<u>Yes</u>	18 Feb 2008		Von	19 Feb 2009	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 382	Financing Public Education—Merlynn T. Newbold	Yes	12 Feb 2008		Cathy	15 Feb 2008	None	This bill could increase revenue to the USF by \$7.3 million (due to local property tax recapture) in FY 2010. The Basic School Program could also experience an increase of \$135 million in FY 2010 in increased local property tax revenue, which would require less USF revenue to maintain current appropriations. The effect on school districts will depend upon the structure of revenue sources currently in place and upon the weighted pupil unit. The increase in the basic rate devoted to the state's basic program will be offset by a corresponding decrease in other local school districts will experience a decrease in own-source property tax staying within the school districts will see an increase in revenue from the basic program.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 382 S1	Financing Public Education—Merlynn T. Newbold	Yes	26 Feb 2008		Cathy	27 Feb 2008	\$98,000,000 for FY 2009 and for FY 2010 FY 2008-09 Spreadsheet FY 2009-10 Spreadsheet	This bill could increase revenue to the USF by \$4.4 million (due to local recapture) in FY 2010. The Basic School Program could also experience an increase of \$80 million in FY 2010 in increased local property tax revenue, which would require less USF revenue to maintain current appropriations. The effect on school districts will depend upon the structure of revenue sources currently in place and upon the weighted pupil unit. The increase in the basic rate in FY 2010 of \$80 million will be offset by a corresponding decrease in other local school district levies of \$80 million. Some school districts may experience a decrease in own-source property tax staying within the school district will see an increase in revenue from the basic program. In addition, the repeal of bonding authority may cause a decrease in capital outlay expenditures.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 383	Statewide Capital Outlay Equalization—Aaron Tilton	Yes	6 Feb 2008		Cathy	8 Feb 2008	\$27,288,900 for FY 2009 and FY 2010 Base Guarantee and Enrollment Growth	Enactment of this bill appropriates \$27,288,900 in ongoing Uniform School Funds to the State Board of Education to support the Capital Outlay Foundation Program. Enactment of the bill modifies provisions governing the allocation of state funding that supports the Capital Outlay Foundation and removes state funding for the Capital Outlay Enrollment Growth programs. The bill creates the Capital Equalization Fund from local revenues to fund the Capital Outlay Enrollment Growth Program outlined in the bill. Enactment of this bill may result in increased revenue allocations to school districts that qualify for the Capital Outlay Foundation and Capital Outlay Enrollment Growth Programs. Provisions of this bill require districts to implement a .000698 property tax rate to be earmarked for the Capital Outlay Equalization Fund. A district which assesses the rate but does not reach the state average daily membership yield established

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 383 Continued	Statewide Capital Outlay Equalization–Aaron Tilton (Continued)							established in the bill receives an allocation. Those districts that meet or exceed the established yield will not receive an allocation from the fund.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 383 S1 Not Adopted	Statewide Capital Outlay Equalization—Aaron Tilton	No	21 Feb 2008		Cathy		\$28,711,100 for FY 2009 and for FY 2010 FY 2008-09 Spreadsheet FY 2009-10 Spreadsheet	This bill appropriates an additional \$28,711,100 in ongoing USF revenue to the SBE to support the Capital Outlay Foundation and Capital Outlay Enrollment Growth Programs. The bill contains a coordinating clause which supercedes the ongoing base budget supporting the Capital Outlay Foundation Program and the Enrollment Growth Program of \$27,288,900 with a total of \$56,000,000 for both programs, of which \$33 million is allocated for the Capital Outlay Foundation Program and \$23 million for the Capital Outlay Foundation Program and \$23 million for the Capital Outlay Foundation Program and \$23 million for the Capital Outlay Enrollment Growth Program. Enactment of this bill may result in increased revenue allocations to school districts that qualify to receive Capital Outlay Foundation and Capital Outlay Enrollment Growth revenues. A school district that receives a higher state fund allocation under the capital outlay programs must reduce its certified property tax rate by the increase it received in allocating new ongoing state funding.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 383 S1 Continued	Statewide Capital Outlay Equalization—Aaron Tilton Continued							Enactment of this bill may result in increased revenue allocations to school districts that qualify to receive Capital Outlay Foundation and Capital Outlay Enrollment Growth revenues. A school district that receives a higher state fund allocation under the capital outlay programs must reduce its certified property tax rate by the increase it received in allocating new ongoing state funding. Enactment of this bill may also result in additional school districts qualifying for program revenues. Bill provisions increase the property tax threshold rate that school districts may impose to receive a full distribution of state funds supporting the capital outlay programs. Districts that meet or exceed the new rate will receive a full allocation, those districts that do not meet the new rate may see a pro-rata allocation based on their participation level. The new rate is benchmarked to the highest rate of a participating school districts Enactment of this bill requires school districts located in counties of the

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 383 S1 Continued	Statewide Capital Outlay Equalization—Aaron Tilton Continued							first class to levy a capital outlay property tax rate in order to receive state funding appropriated to the Minimum School Program - Basic School Program. Revenue generated from the required capital outlay property tax rate is combined and allocated by the county treasurer based on the formula outlined in the bill. A school district that receives a greater allocation of combined revenues than their tax rate produces must decrease its certified capital outlay property tax rate by the increased allocation amount. The certified capital outlay property tax rate of a school district that receives a lesser allocation of combined revenues than their tax rate produces must decrease its certified capital outlay property tax rate by the increased allocation amount. The certified capital outlay property tax rate of a school district that receives a lesser allocation of combined revenues than their tax rate produces may be adjusted to remain revenue neutral without going through truth in taxation.
H.B. 388 Bill Numbered by Title Without any Substance	Access to Information on State Services–Eric K. Hutchings	<u>Yes</u>	No Request					None Published

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 391	Public School Funding–Wayne A. Harper	Yes	12 Feb 2008		Cathy	15 Feb 2008	\$734,373,900 for FY 2009 and for FY 2010 Calculations	This bill would increase sales tax revenue to be allocated to schools by \$614,000,000 in FY 2010. The bill increases sales tax for part of FY 2009. This increase is \$292 million. This revenue would be distributed to the schools based on WPUs. Enactment of this bill repeals certain property taxes imposed by school districts. Property tax is likely to decrease by \$610,000,000 in FY 2010. Individuals and businesses will experience a property tax decrease and a sales tax increase. The effect on locals and school districts depends on the structure of the respective revenue sources and on the weighted pupil unit.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 391 S1	Public School Funding–Wayne A. Harper	Yes	19 Feb 2008		Cathy	22 Feb 2008	\$292,000,000 Revenue for FY 2009 \$614,000,000 Revenue and Expenditure for FY 2010 Spreadsheet	This bill would increase sales tax revenue to be allocated to schools by \$614,000,000 in FY 2010. The bill increases sales tax for part of FY 2009. This increase is \$292 million. This revenue would be distributed to the schools based on WPUs. Enactment of this bill repeals certain property taxes imposed by school districts. Property tax is likely to decrease by \$594,000,000 in FY 2010. Individuals and businesses will experience a property tax decrease and a sales tax increase. The effect on locals and school districts depends on the structure of the respective revenue sources and on the weighted pupil unit.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 391 S2 Not Adopted	Public School Funding-Wayne A. Harper	No	28 Feb 2008		Cathy	29 Feb 2008	\$632,000,000 for FY 2010 Spreadsheet	Enactment of this bill would increase sales tax revenue to be allocated to schools by \$633,000,000 in FY 2010. This revenue would be distributed to the schools based on WPUs. Due to the provision related to local replacement for charter schools, Uniform School Fund appropriations could decrease by \$21,000,000 to maintain current program funding levels; this bill repeals certain property taxes imposed by school districts. Property tax is likely to decrease by \$612,000,000 in FY 2010. Individuals and businesses will experience a property tax decrease and a sales tax increase. The effect on locals and school districts depends on the structure of the respective revenue sources and on the weighted pupil unit. In addition, the repeal of bonding authority may cause a decrease in capital outlay expenditures.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 414	Recycling Amendments—Tim M. Cosgrove	Yes	12 Feb 2008		Von	14 Feb 2008	Local School District and Charter School costs of \$500,000 for FY 2009 and FY 2010	This bill will not require additional appropriations; the bill may lead to some additional costs to school districts and charter schools due to requirements of contracting "for the collection of recyclable material". However, there will be some offsets to waste removal fees in the amount of recyclable material. Costs or any cost savings will be largely dependent on contract negotiation of school districts and charter schools with local waste removal and recycling services.

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H.B. 419	Public School Text Evaluation Amendments–Gage Froerer	<u>Yes</u>	12 Feb 2008		Randy	12 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals. Textbook providers and school districts may be impacted due to potential evaluation fees.
H.B. 421 Bill Numbered by Title Without any Substance	Property Tax Freeze for Certain Homeowners–Paul Ray	<u>Yes</u>	No Request					None Published
H.B. 423 Bill Numbered by Title Without any Substance	Property Tax Amendments–Craig A. Frank	Yes	No Request					None Published

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 426	Government Procurement—Private Proposals—Kevin S. Garn	Yes	11 Feb 2008		Von	13 Feb 2008	None	This bill will require \$20,000 ongoing for a 0.25 FTE economist position for the Governor's Office of Planning and Budget. Additional staff and/or outside consultants may also be required for the advisory committee, though provisions of this bill allow for the collection of fees to cover those costs; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments; though businesses and individuals may benefit from increased opportunities to provide services to the State.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 426 S1	Government Procurement-Private Proposals-Kevin S. Garn	<u>Yes</u>	25 Feb 2008		Von	25 Feb 2008	<u>None</u>	None Published

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 426 <u>\$2</u>	Government Procurement—Private Proposals—Kevin S. Garn	Yes	25 Feb 2008		Von	26 Feb 2008	None	This bill will require \$20,000 for a 0.25 FTE economist position for the Governor's Office of Planning and Budget and \$100,000 to staff the committee and to hire outside consultants. Revenue generated by fees set by the committee for private entities wishing to submit proposals will cover these costs of implementation. Actual costs and revenues associated with this bill will depend on the number of proposals submitted to the committee sets the fees; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments; though businesses and individuals may benefit from increased opportunities to provide services to the State.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 426 S3 Not Adopted	Government Procurement—Private Proposals—Kevin S. Garn	No	3 Mar 2008		Von	3 Mar 2008	None	This bill will require \$20,000 for a 0.25 FTE economist position for the Governor's Office of Planning and Budget and \$100,000 to staff the committee and to hire outside consultants. Revenue generated by fees set by the committee for private entities wishing to submit proposals will cover these costs of implementation. Actual costs and revenues associated with this bill will depend on the number of proposals submitted to the committee and the level to which the committee sets the fees; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments; though businesses and individuals may benefit from increased opportunities to provide services to the State.
H.B. 435	Public Hearings on Property Tax Increases–Gage Froerer	<u>Yes</u>	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. There could be an increase in administrative costs for local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 436	English Language Learner Family Literacy Center Programs–Gregory H. Hughes	<u>Yes</u>	5 Feb 2008	Yes Approved by Larry Shumway 7 Feb 2008 Will need \$30,000 to support the time required for an ESL specialist to monitor and comply with requirements of the bill.	Cathy		\$10,000,000 for FY 2009 and for FY 2010	This bill appropriates of \$10,000,000 from the USF to the SBE to fund the English Language Learner Family Literacy Centers Program. An additional ongoing appropriation of \$30,000 will be necessary to administer the program. This bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 447	Government Entity Changes–Kory M. Holdaway	Yes	25 Feb 2008		Von		<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. Some local governments may experience increased costs if they do not currently have licensed surveyors on staff.
H.B. 448 Bill Numbered by Title Without any Substance	Revision to Public Education Open Enrollment Laws–Jennifer M. Seelig	<u>Yes</u>	No Request					None Published

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 461 Bill Numbered by Title Without any Substance	Education Revisions-Brad L. Dee	<u>Yes</u>	No Request					None Published

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 471	Educator Compensation Modifications—Gregory H. Hughes	Yes	18 Feb 2008		Cathy	19 Feb 2008	\$127,000 for FY 1008 \$6,190,000 for FY 2009 \$6,190,000 for FY 2010	This bill appropriates \$6,000,000 in ongoing USF to the USF Teacher Salary Supplement Restricted Account to provide for the salary supplements to qualifying teachers as outlined in the bill. Bill provisions provide \$5,000, plus employer-paid benefits, for each qualifying teacher. Estimates suggest that 1,201 Full Time Equivalent (FTE) teachers may qualify for the salary supplement. Based on these estimates, an additional \$1,456,100 may be required to provide the salary supplement for each qualifying FTE, or a total amount of \$7,456,100; hte bill also appropriates \$190,000 in ongoing General Fund and \$127,000 in supplemental General Fund to the Department of Human Resource Management for costs related to administering the program. Educators in the public schools that meet the requirements for the Teacher Salary Supplements outlined in the bill will benefit by receiving increased compensation.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 472	Charter School Building and Enrollment Amendments–Kevin S. Garn	<u>Yes</u>	11 Feb 2008		Von	13 Feb 2009	\$4,000,000 for FY 2009 and \$3,000,000 for FY 2010	This bill appropriates \$4,000,000 from the USF to the Charter School Building Subaccount within the School Building Revolving Account. The appropriation is one- time and non-lapsing; the bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.
H.B. 472 S1 Passed 03/05/08 Bill Received from House for Enrolling LRGCEN	Charter School Building and Enrollment Amendments–Kevin S. Garn	<u>Yes</u>	19 Feb 2008		Von	20 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 475	Labor Organization Amendments–Gregory H. Hughes	Yes	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
H.B. 475 S1	Labor Organization Amendments–Gregory H. Hughes	Yes	No Request					This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 484 Bill Numbered by Title Without any Substance	Certification by Paraeducators–Eric K. Hutchings	<u>Yes</u>	No Request					
H.B. 488	Kindergarten Program Amendments–Karen W. Morgan	<u>Yes</u>	13 Feb 2008		Cathy	15 Feb 2008	<u>None</u>	This bill will not require additional appropriations; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments. However, the amendments in the bill may affect how the funds from the pilot project passed in FY 2008 are allocated.
H.B. 489 Bill Numbered by Title Without any Substance	Construction Bonding Amendments–Gregory H. Hughes	Yes	No Request					

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
H.B. 490	Legislative Task Forces and Study Priorities–David Clark	Yes	No Request					This bill appropriates \$185,000 from the General Fund, one-time, in fiscal year 2008 for Legislative task forces - \$45,000 to the Senate, \$90,000 to the House of Representatives, and \$50,000 to the Office of Legislative Research and General Counsel; the bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
<u>H.B.</u> 490 S1	Legislative Task Forces and Study Priorities–David Clark	<u>Yes</u>	No Request					
H.B. 496 Bill Numbered by Title Without any Substance	Government Operations Amendments–Steven R. Mascaro	Yes	No Request					